

Appendix A

	£000
Original Local Risk Budget (Director of Open Spaces & City Surveyor)	3,853
Director of Open Spaces	
Premises - The increase of £103,000 in premises related expenditure is mainly due to agreed carry forwards from 2015/16. £50,000 for Chingford Golf Course improvements, £43,000 car park resurfacing at Hill Wood, and £15,000 car park charging infrastructure.	103
Other Minor Variations	21
City Surveyor	
The reduction of £491,000 is mainly due to re-phasing of the Additional Works Programme over subsequent years of the existing programmes	(491)
Final Agreed Local Risk Budget (Director of Open Spaces & City Surveyor)	3,486

Explanations are only provided for larger movement in budgets (greater than £50,000)